Caring About Community Since 1984.
Serving Maryland the District of Columbia.

Builders Giving Back
Helping Those in Need

Charitable Construction & Community Service

Official Charity of the
MARYLAND BUILDING INDUSTRY ASSOCIATION
About the Foundation

The Home Builders Care Foundation is the 501 (c) (3) charitable foundation of the Maryland Building Industry Association, serving the following Maryland communities:

- Anne Arundel County
- Baltimore County
- Baltimore City
- Calvert County
- Carroll County
- Cecil County
- Charles County
- The Eastern Shore of Maryland
- Harford County
- Howard County
- Montgomery County
- Prince George’s County
- St. Mary’s County
- plus the District of Columbia

Our mission is to give back by utilizing the skills and resources of building industry members on shelter-related construction for the homeless and others at-risk.

HBCF was established in 1984 as Operation Tom Sawyer by Robert L. Mitchell, President of what was then known as the Suburban Maryland Building Industry Association. Mitchell believes, as do all our members, that homebuilders have a responsibility to serve the needs of our communities and families, and make every home a part of that community. These are our communities too, and we care about them. We live and work here and we strengthen community by helping our neighbors.

HBCF Programs:

**Home Builders Care Foundation LLC** - Our primary contracting program that builds for our neighbors in need throughout Maryland.

**HomeAid Washington DC LLC** - Established in 2007 in partnership with HomeAid America, HomeAidDC operates within the District of Columbia. HomeAid is a nationally-branded non-profit organization.

**HBC Utilities LLC** – Our utility investment program has served as a source of revenue for our foundation’s charitable efforts since 2005. Income is derived from the front foot benefit assessments (FFBA’s) charged to homeowners typically over a period of 23-30 years, to pay for the developer’s cost of installing water lines adjacent to their homes. Through this entity, HBCF accepts contributions of FFBAs for lots developed in Maryland.

**Maryland Center for Housing LLC** - Our Industry’s new home for advocacy, networking and education. Constructed largely in part with in-kind donations of materials and labor, the Maryland Center for Housing is commercial office building with ample meeting space. Owned by the Foundation, the building is rented to the Association. Rent income paid to HBCF is expected to provide a stable, long-term funding source to endow the Foundation and support its charitable activities throughout Maryland and DC for years to come.
Accomplishments

In 2017, our foundation undertook 6 shelter projects that provided supportive housing to over 76 persons in crisis and 4 outreach projects that served an additional 500 individuals.

Recent Foundation Highlights

Renovation of Transitional Housing Facility for Homeless Men

Jefferson House, operated by the Community Ministries of Rockville, is an eight-bedroom single family house that is used to provide supportive housing and case management services for men.

HBCF helped renovate the home’s two large heavily used bathrooms. As the home dates back to the last century, special environmental testing and precautions had to take place throughout construction. The total project value is $30,000.

Renovations at a Homeless Assistance Center and Soup Kitchen

The Franciscan Center provides emergency assistance and supportive outreach to persons who are economically disadvantaged in an effort to assist them in realizing their self-worth and dignity as people of God.

HBCF helped replace drywall in the Center’s Technical Resource Center and Emergency Food Pantry as well as completely renovate the Center’s barber shop. Overall Project Value: $15,000. Thank you T.W. Ellis, Owings Brothers Contracting and BB&T Bank.
Foundation Highlights

The Construction of a New Domestic Violence Safe House

Devoted to helping families fleeing domestic violence, The YWCA of Anne Arundel County provides not only housing but also comprehensive support to families seeking a new start.

Held in partnership with the Anne Arundel County Chapter of the Maryland Building Industry Association, Home Builders Care was able to provide assistance with the YWCA’s construction of a new shelter. HBCF Share of Overall Project Value: $10,000.

Career Clothing and Accessories Drive

In partnership with Professional Women in Building’s Maryland Chapter, a clothing drive was held during the first weeks of May and at our 5th annual bull roast event.

Approximately 1500 items of professional and casual clothing (suits, dresses, slacks, etc.) were collected at the event and donated to the Interfaith Clothing Center, providing low-income families with clothing and home goods free of charge, allowing them to use more of their resources on food, rent, utilities, medicine, and other basic needs. At thrift store value of $5 per item, the total value of donations was $7,500.
Champ House is a transitional housing program for 12 men who admittedly suffer from addiction to drugs and alcohol. The home was in need of substantial upgrades in order to function.

In 2016, HBCF helped replace the roof. Additional improvements were also very much needed and thanks to the strong support of Bozzuto Homes, the home received new framing, all new siding on three buildings, multiple new doors and windows, plus whole house insulation in 2017. Project Value: $30,000

During the summer of 2017, the program received accolades from the State of Maryland and was visited by Lieutenant Governor Boyd Rutherford and other elected representatives from local governments.
Nutrition Packs for the Homeless

At the Professional Women in Building Council’s fall event, the group got together with Home Builders Care to supply and prepare 200 snack packs to-go for the homeless.

Each assembled snack pack contained not only nutritional to-go snacks but also key Helpline and Crisis Hotline information to help connect neighbors in need to community resources and assistance programs throughout Maryland.

The packs were provided to MBIA members, who were tasked with keeping the packs in their cars and distributing them to persons in need who are seen on community streets.

Retail Value of Snack Packs: $1,000.

Holiday Toy Drive

At our annual volunteer appreciation luncheon, a total of 100 members donated about $2,500 in toys, presents and retail store gift cards. The toys were then delivered to Sarah’s House.

The donations helped bring joy to over 400 needy children in Anne Arundel County during the holiday season.
Statement of Financial Activities

This information is derived from the independent audit of financial statements of HBCF Inc. and affiliates as of December 31, 2017. A complete copy of HBCF’s most recent audited financial statements and report of independent certified public accountants is available upon request by contacting our office. Audited financial statements and other documents submitted to the Office of the Secretary of State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State, State House, Annapolis, MD 21401 for the cost of copying and postage.

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>Unrestricted Net Assets</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contributions</td>
<td>$24,969</td>
<td>$121,000</td>
<td>$145,969</td>
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<tr>
<td>Investment Income Net</td>
<td>141,339</td>
<td>141,339</td>
<td>141,339</td>
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<tr>
<td>In-Kind Contributions</td>
<td>124,569</td>
<td>124,569</td>
<td>124,569</td>
</tr>
<tr>
<td>Other Income</td>
<td>5,907</td>
<td>5,907</td>
<td>5,907</td>
</tr>
<tr>
<td>Rent Income</td>
<td>237,432</td>
<td>237,432</td>
<td>237,432</td>
</tr>
<tr>
<td>Special Events</td>
<td>70,333</td>
<td>70,333</td>
<td>70,333</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>121,000</td>
<td>(121,000)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>$725,549</strong></td>
<td><strong>$28,411</strong></td>
<td><strong>$725,549</strong></td>
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</tbody>
</table>

| Expenses |
|------------------------|------------------------|
| Program Services | |
| Permanent/Supportive Housing Projects | $28,411 | $28,411 |
| Temporary/Transitional Housing Projects | 349,468 | 349,468 |
| Other Community Service Projects | 22,570 | 22,570 |
| **Total Program Services** | **400,449** | **400,449** |

<table>
<thead>
<tr>
<th>Supportive Services</th>
<th></th>
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<tbody>
<tr>
<td>Management and General</td>
<td>61,284</td>
</tr>
<tr>
<td>Fundraising</td>
<td>89,377</td>
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<tr>
<td><strong>Total Supporting Services</strong></td>
<td><strong>150,661</strong></td>
</tr>
</tbody>
</table>

| **Total Expenses** | **$551,110** | **$551,110** |

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets, beginning of year</td>
<td>$3,064,930</td>
</tr>
<tr>
<td><strong>Net Assets, end of year</strong></td>
<td><strong>$3,239,366</strong></td>
</tr>
</tbody>
</table>
Thank you to our top financial & in-kind donors for the year as well as for the construction of the Maryland Center for Housing. We are so appreciative of your generosity!

Every investment with the Home Builders Care Foundation yields a significant return, both in terms of the generated value of services, as well as the number of homeless and at-risk individuals and families our services can affect.

**$10,000 and Up**

The Bozzuto Group  
Caruso Homes  
Elm Street Development  
Maryland Building Industry Association  
Mid-Atlantic Builders, Inc.  
Pettit Family Charitable Foundation  
Residential Title & Escrow Company  
Timberlake Homes

**$5,000 and Up**

Hogan Companies  
Howard Bank  
Morris & Ritchie Assoc.  
The Rachuba Group  
Ruppert Landscape  
Southern Trust Mortgage  
Williamsburg Homes

**$2,500 and Up**

Anonymous  
Bob Mowrey  
G.E. Fielder & Assoc.  
Northrop Realty  
Pleasants Construction  
Rutter Project Management  
Vintage Security  
Woodhaven Building & Development
$1,000 and Up

Alban Cat
Anonymous
Ashton Manor Environmental
Baker Tilly
The Bartley Corporation
Bob Ward Companies
CalAtlantic Homes
Chaney Enterprises
Design Tech Builders
Dewberry
John & Patricia DeZinno
R.J. Duffie, Inc.
EYA

Mark Friis
Goodier Builders
Harkins Builders
Insurance Associates
Jansen Land Consulting
In Memory of Rachel Kipnis
Macris Hendricks & Glascock PA
The Aris & Marianne Mardirossian Charitable Foundation
McMillan Metro PC

Miller & Smith Homes
Mitchell Best Homes
Monument Construction
NAI Michael
Natelli Communities
Newport Partners LLC
Noel’s Fire Protection
Owings Brothers Contracting Inc.
Professional Women in Building Council
Rodgers Consulting
Shelter Systems Limited
Shulman Rogers
Chas Stuart
Sturbridge Homes
T.W. Ellis Design/Build Remodel
Wetlands Studies and Solutions
W.F. Wilson & Sons
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Home Builders Care Foundation is a 501(c)(3) nonprofit organization.

For over 30 years, we have been building to make a difference in our communities.

Our work helps non-profits & local governments meet the challenges of providing a safety net for our most vulnerable citizens.

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Mitchell Best Homes

LORI GRAF
ex-officio
MBIA CEO

PATTI B. KANE
ex-officio
Home Builders Care Director

Did you know….

Over the past 3 years:

• the number of low-income and at-risk persons served annually at HBCF’s recent project sites is 2,681 (not including the Maryland Center for Housing project)

• we have averaged a rate of 87% of our total expenses going directly to program services

• In three years, the total project value of HBCF services was $1,063,000 (not including $2,000,000 Maryland Center for Housing (MCH), our new home in Maple Lawn

• In three years, we have partnered with over 20 local housing and community service organizations including: Bridges to Housing Stability, Community Connections DC, Friendship Place, the Maryland Food Bank, the Montgomery County Coalition for the Homeless, Open Arms Housing, Sasha Bruce Youthwork, Spring Dell Center, Stepping Stones Shelter, and A Wider Circle.

For over 30 years, we have been building to make a difference in our communities.

Our work helps non-profits & local governments meet the challenges of providing a safety net for our most vulnerable citizens.