

Home Builders Care Annual Report 2018

Caring About Community Since 1984.

Serving Maryland the District of Columbia.



Builders Giving Back Helping Those in Need



**Charitable Construction
& Community Service**

Official Charity of the



About the Foundation

The Home Builders Care Foundation is the 501 (c) (3) charitable foundation of the Maryland Building Industry Association, serving the following Maryland communities:

- Anne Arundel County
- Baltimore County
- Baltimore City
- Calvert County
- Carroll County
- Cecil County
- Charles County
- The Eastern Shore of Maryland
- Harford County
- Howard County
- Montgomery County
- Prince George's County
- St. Mary's County
- plus the District of Columbia



We are a non-profit organization that provides cost-effective solutions to other non-profits with shelter-related construction needs.

Our mission is to give back by utilizing the skills and resources of building industry members on shelter-related construction for the homeless and others at-risk.

Our efforts help community non-profits and local governments meet the challenges of caring for our neighbors in need. We leverage our industry's strengths to save agencies thousands of dollars in the construction process. We make projects feasible.

HBCF was established in 1984 as Operation Tom Sawyer by Robert L. Mitchell, President of what was then known as the Suburban Maryland Building Industry Association. Mitchell believes, as do all our members, that homebuilders have a responsibility to serve the needs of our communities and families, and make every home a part of that community.

HBCF Programs:

Home Builders Care Foundation LLC - Our primary contracting program that builds for our neighbors in need throughout Maryland.

HomeAid Washington DC LLC - In partnership with HomeAid America, a nationally branded non-profit, our HomeAid DC chapter has operated within the District since 2007.

HBC Utilities LLC - Our utility investment program has served as a source of revenue for our foundation's charitable efforts since 2005. Through this entity, HBCF accepts contributions of FFAs for lots developed in Maryland.

Maryland Center for Housing LLC - Owned by the Foundation and constructed largely in part with in-kind donations of materials and labor, the building in Maple Lawn is our industry's home for advocacy, education and networking. Rental income paid to HBCF helps provide a stable, long-term funding source to endow the Foundation for years to come.



Accomplishments

2018

In 2018, Home Builders Care undertook 6 shelter projects that will provide supportive housing annually to over 298 persons in crisis. Three completed outreach projects will serve an additional 400 individuals.

Recent Foundation Highlights

Renovation of Old Rectory to House Eight Homeless Families



Marian House is a leading provider of recovery and support services to homeless women and families in Baltimore. The organization has redeveloped a former school, rectory, and convent to become a campus of supportive housing for homeless women and families that fosters stability, wellness, and maximum self-sufficiency.

The former rectory is a three story building that contains eight bedrooms capable of housing between three to eight homeless families (depending on family size).

HBCF lent its resources and expertise (a \$100,000 value) to Phases II and III of the project, funding countertops, cabinets, appliances, window coverings plus extensive lead and asbestos abatements in the rectory and the convent. MBIA members Interior Logic Group and GE Appliances assisted on the project.

Upgrade at Townhome for the Disabled

A special unit of housing that is home to low-income individuals in mental health recovery, received much-needed flooring improvements throughout the entire home.

By providing in-kind assistance to renovate the home, the agency-owner, **Housing Unlimited**, was able to allocate its resources to the continuation and expansion of its vital program to provide affordable, permanent housing for an underserved and vulnerable population. MBIA member **Friends and Family Flooring** assisted. Project Value: \$8,000



2018 Foundation Highlights



The Development of a new Safe Transitional Home for Families in Fleeing Domestic Violence

Beta House, operated by the Bowie Transitional Housing Corporation, is a four-bedroom single family house that was purchased via an estate sale to expand the

capacity of a program for families fleeing domestic violence.

HBCF helped install a new HVAC system, completely gut and renovate three bathrooms and a kitchen plus replace whole house flooring and all appliances. The home is expected to serve about 8 families per year. Our Builder Captain was Caruso Homes, with assistance from Energy Services Group. The total project value is \$30,000.



Career Clothing and Accessories Drive

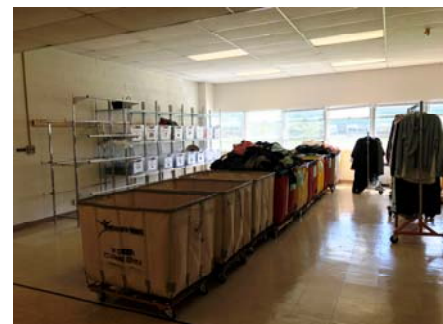
Professional Women in Building



In partnership with Professional Women in Building's Maryland Chapter, the annual clothing drive took place during the months of May and June as well as our 6th annual bull roast event.

Approximately 1500 items of professional and casual clothing were collected at the event and donated

to the Interfaith Clothing Center, providing low-income families with clothing and home goods free of charge, allowing them to use more of their resources on food, rent, utilities, medicine, and other basic needs. At thrift store value of \$5 per item, the total value of donations was \$7,500.



2018 Foundation Highlights

Construction of a New Supportive Home Away from Home for Cancer Patients and Caregivers

Along with MBIA's Future Industry Leaders (FIL) Council, HBCF lent its expertise to the Ulman House, a nine-unit housing program near Johns Hopkins Hospital.



The House is a project of the Ulman Foundation and provides free housing for young adult cancer patients, and their caregivers. HBCF and Fil worked together to build and fully equip the Ulman House' large community kitchen, a gathering place that encourages hope, healing and home-cooked meals. A very special thanks is owed to GE Appliances and Kitchen and Bath Creations. Project Value: \$30,000.



2018 Foundation Highlights



Sixth Annual Bull & Oyster Roast Fundraiser Honors Dan Ryan

At our annual event, HBCF was pleased to present the 2018 *Robert L. Mitchell Founders Award* to Dan Ryan, the founder, chairman, and CEO of Dan Ryan Builders.

Dan is a well known philanthropist and civic leader in his hometown of Frederick. For years each division of his company has taken a grass roots approach and been involved locally in charities, schools, and associations. At the Mary-

land Center for Housing, Dan Ryan Builders is one of our top donors. His commitment to being involved in the communities where he builds has landed him the prestigious Hearthstone Builder Humanitarian Award in 2015. Congratulations and thank you Dan for making our 2018 event a success!

Care Packs for the Homeless

At the Professional Women in Building Council's fall event, the group got together with Home Builders Care to supply and prepare 200 snack packs to-go for the homeless.

Each assembled snack pack contained not only nutritional to-go snacks but also key Helpline and Crisis Hotline information to help connect neighbors in need to community resources and assistance programs throughout the state of Maryland.



Holiday Toy Drive

At our annual volunteer appreciation luncheon and at all MBIA December events, a total of 150 members donated about \$2,500 in toys, presents and retail store gift cards. The toys were then delivered to the Grassroots Crisis Intervention Center and brought needed holiday joy to about 400 children.

Statement of Financial Activities

This information is derived from the independent audit of financial statements of HBCF Inc. and affiliates as of December 31, 2017. A complete copy of HBCF's most recent audited financial statements and report of independent certified public accountants is available upon request by contacting our office. Audited financial statements and other documents submitted to the Office of the Secretary of State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State, State House, Annapolis, MD 21401 for the cost of copying and postage.

	Unrestricted Net Assets	Temporarily Restricted	Total
Revenue and Support			
Grants and Contributions	\$24,256	\$15,000	\$39,256
Investment Income Net	134,518		134,518
In-Kind Contributions	135,635		135,635
Other Income	4,535		4,535
Rent Income	154,066		154,066
Special Events	67,371		67,371
Net Assets Released from Restrictions	15,000	(15,000)	-
Total Revenue and Support	\$535,381		\$535,381
Expenses			
<u>Program Services</u>			
Permanent/Supportive Housing Projects	\$31,477		\$31,477
Temporary/Transitional Housing Projects	406,453		406,453
Other Community Service Projects	24,998		24,998
Total Program Services	462,927		462,927
<u>Supportive Services</u>			
Management and General	40,821		40,821
Fundraising	93,710		93,710
Total Supporting Services	134,531		134,531
Total Expenses	\$597,458		\$597,458
Change in Net Assets	(\$62,077)		(\$62,077)
Net Assets, beginning of year	\$3,239,366		\$3,239,366
Net Assets, end of year	\$3,177,289		\$3,177,289

Honor Roll

2018

Thank you to our top financial & in-kind donors for the year as well as for the construction of the Maryland Center for Housing. We are so appreciative of your generosity!

Every investment with the Home Builders Care Foundation yields a significant return, both in terms of the generated value of services, as well as the number of homeless and at-risk individuals and families our services can affect.

\$10,000 and Up

Caruso Homes
Elm Street Development
Maryland Building Industry
Association
Miles & Stockbridge PC
Pettit Family Charitable Foundation
Residential Title & Escrow Company



\$5,000 and Up

Appliance Distributors Unlimited
Hogan Companies
Howard Bank
Ruppert Landscape
Timberlake Homes

\$2,500 and Up

Anonymous
Dan Ryan Builders
GALA Awards
GE Appliances
Kitchen & Bath Creations
Mid-Atlantic Builders, Inc.
Northrop Realty
Pleasants Construction
The Rachuba Group
Rutter Project Management
Vintage Security
Woodhaven Building & Development



2018 Honor Roll

\$1,000 and Up

84 Lumber
Anonymous
Ashton Manor Environmental
Baker Tilly
Bob Ward Companies
John & Patricia DeZinno
R.J. Duffie, Inc.
Eastern Concrete Foundation
FitzGerald Financial Group
Goodier Builders
Gutschick Little and Weber
Jonathan Kipnis
Howard Bank
Linowes & Blocher LLP
McMillan Metro PC
Mitchell Best Homes
Monument Construction
NAI Michael
Natelli Communities
Old Line Bank
Professional Women in Building Council
Rodgers Consulting



Stanley Martin Companies
Shulman Rogers Gandel Pordy & Ecker
Chas & Diane Stuart
SunTrust Mortgage
Tydings
Wetlands Studies and Solutions
WF Delauter & Son Inc.



FOR MORE INFORMATION
PLEASE CONTACT US



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Home Builders Care Foundation is a 501 (c) (3) nonprofit organization.

For over 30 years, we have been building to make a difference in our communities.

Our work helps non-profits & local governments meet the challenges of providing a safety net for our most vulnerable citizens.

2018 Board of Directors

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Winchester Homes

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Howard Bank

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LINDA ELLINGTON
Mitchell Best Homes

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OF COUNSEL
CASEY CIRNER
Miles & Stockbridge

FOUNDER
BOB MITCHELL
Mitchell Best Homes

LORI GRAF *ex-officio*
MBIA CEO

PATTI B. KANE *ex-officio*
Home Builders Care Director

Did you know....

Over the past 4 years:

- the number of low-income and at-risk persons served annually at HBCF's recent project sites is 4,563
- we have averaged a rate of 87% of our total expenses going directly to program services
- In four years, the total value amount of HBCF dollars invested in projects was over \$2,000,000
- In four years, we have undertaken 54 community service projects and activities in Maryland. These include projects for: The ARC of Baltimore, Bridges to Housing Stability, Marian House, the Montgomery County Coalition for the Homeless, Open Arms Housing, Spring Dell Center, Stepping Stones Shelter, and Interfaith Works.
- In four years, 406 shelter units were maintained by donated construction expertise and 111 new housing units were created with HBCF assistance